



JIM JONES
Director

County of Los Angeles
INTERNAL SERVICES DEPARTMENT


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"To enrich lives through effective and caring service"

January 14, 2014

To: Each Supervisor

From: Jim Jones
Director 

Subject: **QUARTERLY REPORT ON FLEET CONTRACT EXPENDITURES**

On December 1, 2009, your Board approved the vehicle fleet maintenance and repair services contract with All Star Fleet Services, LLC (dba, G4S Integrated Fleet Services), and directed ISD to provide quarterly reports on actual contract expenditures, with a budgeted threshold of \$5.6 million. On June 6, 2012, your Board approved increasing the maximum annual contract expenditures to \$6.2 million.

The contract expenditures through the second quarter of FY 2013-14 were \$3,210,810. The year to date amount includes approximately \$0.2 million for one-time body shop repairs for various departments. Overall, expenditures are not forecasted to exceed the \$6.2 million threshold.

If you have any additional questions, please contact me, or Joe Sandoval, of my staff, at (323) 267-2109, or via email at: jsandoval@isd.lacounty.gov.

JJ:JS:cb

c: Executive Officer, Board of Supervisors
Deputy Chief Executive Officer
ISD Board Deputies